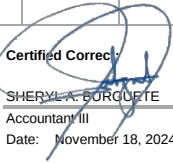
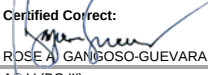


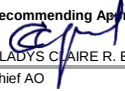
FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

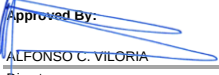
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		55,066	2,963	52,103	3,739	3,528	7,866	15,133	3,575	6,458	3,106	13,139	5,031	3,780	5,099	13,910	3,286	4,051	2,584	9,921	52,103
A. Fiscal Year's (FY) Budget		55,066	2,963	52,103	3,739	3,528	7,866	15,133	3,575	6,458	3,106	13,139	5,031	3,780	5,099	13,910	3,286	4,051	2,584	9,921	52,103
New GAA		52,685	2,963	49,722	3,539	3,328	7,667	14,534	3,377	6,260	2,908	12,545	4,833	3,582	4,901	13,316	3,088	3,853	2,386	9,327	49,722
GAAAO (ANNEX A)		52,685	2,963	49,722	3,539	3,328	7,667	14,534	3,377	6,260	2,908	12,545	4,833	3,582	4,901	13,316	3,088	3,853	2,386	9,327	49,722
Specific Budgets of National Government Agencies	1 01 101	52,685	2,963	49,722	3,539	3,328	7,667	14,534	3,377	6,260	2,908	12,545	4,833	3,582	4,901	13,316	3,088	3,853	2,386	9,327	49,722
PS		25,966	1,627	24,339	1,546	1,546	1,799	4,891	1,546	3,387	1,561	6,494	2,993	1,547	1,547	6,087	1,547	3,486	1,834	6,867	24,339
MOOE		26,719	1,336	25,383	1,993	1,782	5,868	9,643	1,831	2,873	1,347	6,051	1,840	2,035	3,354	7,229	1,541	367	552	2,460	25,383
Automatic Appropriation		2,381	0	2,381	200	200	199	599	198	198	198	594	198	198	198	594	198	198	198	594	2,381
Retirement and Life Insurance Premiums	1 04 102	2,381	0	2,381	200	200	199	599	198	198	198	594	198	198	198	594	198	198	198	594	2,381
PS		2,381	0	2,381	200	200	199	599	198	198	198	594	198	198	198	594	198	198	198	594	2,381
TOTAL NCA PROGRAM		55,066	2,963	52,103	3,739	3,528	7,866	15,133	3,575	6,458	3,106	13,139	5,031	3,780	5,099	13,910	3,286	4,051	2,584	9,921	52,103
PS		28,347	1,627	26,720	1,746	1,746	1,998	5,490	1,744	3,585	1,759	7,088	3,191	1,745	1,745	6,681	1,745	3,684	2,032	7,461	26,720
MOOE		26,719	1,336	25,383	1,993	1,782	5,868	9,643	1,831	2,873	1,347	6,051	1,840	2,035	3,354	7,229	1,541	367	552	2,460	25,383
IV. TAX REMITTANCE ADVICE		0	2,963	2,963	235	224	442	901	226	281	201	708	226	236	306	768	210	192	184	586	2,963
PS		0	1,627	1,627	130	130	133	393	130	130	130	390	129	129	129	387	129	173	155	457	1,627
MOOE		0	1,336	1,336	105	94	309	508	96	151	71	318	97	107	177	381	81	19	29	129	1,336
V. TOTAL DISBURSEMENT PROGRAM		55,066	2,963	52,103	3,974	3,752	8,308	16,034	3,801	6,739	3,307	13,847	5,257	4,016	5,405	14,678	3,496	4,243	2,768	10,507	55,066
PS		28,347	1,627	26,720	1,876	1,876	2,131	5,883	1,874	3,715	1,889	7,478	3,320	1,874	1,874	7,068	1,874	3,857	2,187	7,918	28,347
MOOE		26,719	1,336	25,383	2,098	1,876	6,177	10,151	1,927	3,024	1,418	6,369	1,937	2,142	3,531	7,610	1,622	386	581	2,589	26,719

Certified Correct:

SHERYLA A. BORQUETE
Accountant III
Date: November 18, 2024 11:32 AM

Certified Correct:

RODE A. GANSOSO-GUEVARA
AO V (BO III)
Date: November 18, 2024 11:32 AM

Recommending Approval By:

GLADYS C. AIRE R. ENOT
Chief AO
Date: November 18, 2024 01:26 PM

Approved By:

ALFONSO C. VILORIA
Director
Date: November 18, 2024 04:51 PM